

# Budget Allocation Meeting Agenda

**Sarah Smith**

**Date: 1.23.25**

**Time: 3:00**

**Location: Intermediate Campus Media Center**

- I. Call to order**
- II. Roll Call; Establish Quorum**
- III. Action Items** *(add items as needed)*
  - a. **Approval of Agenda:**
  - b. **Approval of Previous Minutes:**
  - c. **Strategic Plan Review and Update**
  - d. **Rank Strategic Priorities**
- IV. Discussion Items**
  - a. **Review Budget Development Process**
    - i. Review and update meeting calendar *(if necessary)* to meet District's timeline *(draft budget must be completed prior to Staffing Conference and approval meeting cannot be held until after the Staffing Conference)*
  - b. **Budget Allocation Presentation**
  - c. **Discuss Strategic Priority rankings**
- V. Information Items**
  - a. **Principal's Report**
  - b. **Committee Reports**
- VI. Announcements**
- VII. Adjournment**